

Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard
Akron, OH 44301
(330)762-7267

Chief Executive Officer: Robert K. Pfaff,
General Manager/Secretary-Treasurer
ID Number: 5010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Akron, OH	
Square Miles	257
Population	527,863
Population Ranking out of 405 UZA's	58
Other UZA's Served:	21

Service Area Statistics

Square Miles	420
Population	516,033

Service Consumption

Annual Passenger Miles	21,316,233
Annual Unlinked Trips	6,282,887
Average Weekday Unlinked Trips	22,122
Average Saturday Unlinked Trips	9,181
Average Sunday Unlinked Trips	2,912

Service Supplied

Annual Vehicle Revenue Miles	5,426,190
Annual Vehicle Revenue Hours	380,217
Vehicles Available for Maximum Service	312
Vehicles Operated in Maximum Service	227
Base Period Requirement	77

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	128	0
Demand Response	44	55
Total	172	55

Financial Information

Fare Revenues Earned

Directly Operated	\$3,227,257
Purchased Transportation	113,142
Total Fare Revenues Earned	\$3,340,399

Sources of Operating Funds Expended

Passenger Fares	\$3,340,399
Local Funds	13,026,696
State Funds	1,856,302
Federal Assistance	2,923,384
Other Funds	698,172
Total Operating Funds Expended	\$21,844,953

Summary of Operating Expenses

Salaries, Wages and Benefits	\$15,265,243
Materials and Supplies	2,530,456
Purchased Transportation	1,706,943
Other Operating Expenses	2,144,248
Total Operating Expenses	\$21,646,890

Reconciling Cash Expenditures

	\$198,063
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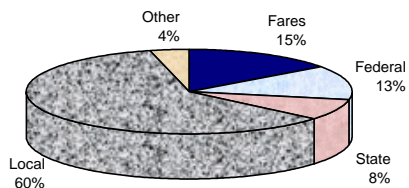
Sources of Capital Funds Expended

Local Funds	\$86,376
State Funds	340,578
Federal Assistance	13,282,345
Total Capital Funds Expended	\$13,709,299

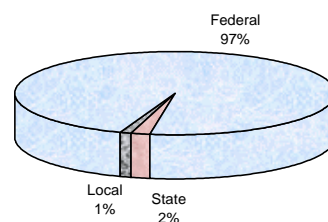
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,968,490	\$1,740,809	\$13,709,299
Demand Response	0	0	0
Total	\$11,968,490	\$1,740,809	\$13,709,299

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$17,128,109	\$4,518,781
Capital Funding	\$13,709,299	\$0
Annual Passenger Miles	19,499,977	1,816,256
Annual Vehicle Revenue Miles	3,880,727	1,545,463
Annual Unlinked Trips	5,935,310	347,577
Average Weekday Unlinked Trips	20,797	1,325
Annual Vehicle Revenue Hours	275,421	104,796
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	158	154
Average Fleet Age in Years	6.1	4.9
Vehicles Operated in Maximum Service	128	99
Peak to Base Ratio	1.6	N/A
Percent Spares	23%	56%
Incidents	29	5
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.41	\$2.92
Operating Expense per Vehicle Revenue Hour	\$62.19	\$43.12

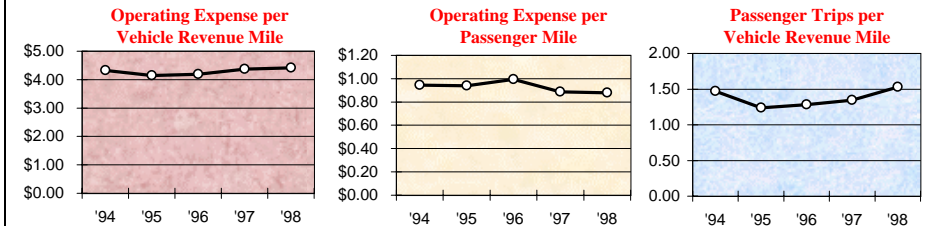
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.88	\$2.49
Operating Expense per Unlinked Passenger Trip	\$2.89	\$13.00

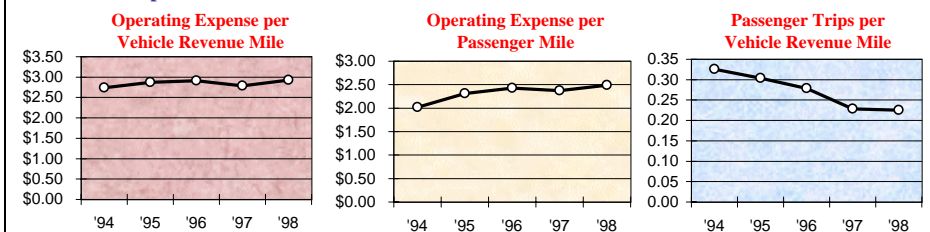
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.53	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	21.55	3.32

Bus



Demand Response



Data Source: 1998 National Transit Database